GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HM&FW Department - Budget Estimates 2023-24 – Administrative sanction for an amount of Rs.111,71,20,000/- (Rupees One Hundred Eleven Crores and Seventy One Lakh Twenty Thousand Only) to the Director of Health & Family Welfare, A.P., Mangalagiri towards implementation of Jagananna Aarogya Suraksha Programme II by conducting Health Camps at Village Health Clinics and Urban Ward Secretariats with effect from 01-01-2024 in the State of Andhra Pradesh - Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (E1) DEPARTMENT

G.O.Rt.No.7 **Dated.04-01-2024**

Read the following:

1. G.O.Rt.No.904, HM&FW (E1) Department, dated:21-12-2023.
2. From the Director of Health & Family Welfare, A.P., Mangalagiri, e.office File No:HMF03-22/114/2023-RNTCP- SEC-DPH, Computer No.2293058.

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O R D E R:

Government is implementing numerous Health Schemes including new initiative of Family Doctor Programme with an aim to provide comprehensive Primary Health Care services at Village Level. Further the Government objective is that, all the health initiatives shall reach everyone with the concept of "leave no one behind" and 'leave no village behind'.

2. In order to achieve the goal of achieving "Aarogya Andhra Pradesh", under the able guidance of our Hon'ble Chief Minister the Jagananna Aarogya Suraksha (JAS) program was successfully completed for a period of 50 days benefiting over 60 lakhs people.

3. In continuation of the Jagananna Arogya Surksha Programme and keeping in view of the outcomes in Jagananna Aarogya Suraksha Programme, the Government has decided to continue "Jagananna Aarogya Suraksha Programme" from 01-01-2024, by conducting health camps with specialists. Accordingly, Government have issued guidelines vide reference 1st read above.

4. In order to conduct Jagananna Aarogya Suraksha - II camp as per the guidelines issued in the G.O., 1st read above, the Director, Health and Family Welfare, A.P., has informed that an amount of Rs.111,71,20,000/- (Rupees One Hundred Eleven Crores and Seventy One Lakh Twenty Thousand Only) is required, as detailed below:

1	Budget towards conduct of Rural and Urban camps total – 13874 camps @ Rs. 0.30 lakhs per amp	Rs. 41,62,20,000/-
2	Budget towards drugs for Rural and Urban camps	Rs. 44,09,00,000/-
3	Budget towards supply of Case sheets , Folders and Bags @ Rs 1.00 crore per each district	Rs. 26,00,00,000/-
	Total budget required	**Rs. 111,71,20,000/-**

5. Hence, in the reference 2nd read above, the Director of Health and Family Welfare, A.P., has requested to release an amount of Rs.111,71,20,000/- (Rupees One Hundred Eleven Crores and Seventy One Lakh Twenty Thousand Only) towards conduct of Jagananna Aarogya Surksha Programme - II under the Head of A/c 2210061011147310312 with a provision for drawal of fund by submission of A.C.Bills.

(P.T.O)

6. Accordingly, after careful examination, Government hereby accord Administrative Sanction to the Director of Health & Family Welfare, A.P., Mangalagiri for an amount of Rs.111,71,20,000/- (Rupees One Hundred Eleven Crores and Seventy One Lakh Twenty Thousand Only) under the Head of A/c 2210061011147310312 with a provision for drawl of fund by submission of AC bills, as detailed below, towards implementation of Jagananna Aarogya Suraksha Programme - II by conducting Health Camps at Village Health Clinics and Urban Ward Secretariats with effect from 01-01-2024 in the State of Andhra Pradesh.

1	Budget towards conduct of Rural and Urban camps total – 13874 camps @ Rs. 0.30 lakhs per amp	Rs. 41,62,20,000/-
2	Budget towards drugs for Rural and Urban camps	Rs. 44,09,00,000/-
3	Budget towards supply of Case sheets , Folders and Bags @ Rs 1.00 crore per each district	Rs. 26,00,00,000/-
	Total budget sanctioned	**Rs. 111,71,20,000/-**

7. The Director of Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter.

8. This orders issued with the concurrence of Finance (FMU.HM&FW) Department vide their U.O.No.FIN01-FMU0BES/30/2023-FMU-HMFW,(Computer No. 2205449) dated:28-12-2023.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M T KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director of Health & Family Welfare, A.P., Mangalagiri.
Copy to:-
The Finance (FMU-HM&FW) Department.
The Director of Treasuries and Accounts, A.P., Mangalagiri
The PAO., A.P., Mangalagiri.
The all the DTOs., in the A.P.
The OSD to Hon'ble Minister (HFW&ME)
The P.S to Special Chief Secretary to Government, HM&FW Department, A.P Secretariat.
The PS to the Secretary to Government (M&V, Covid-19), HM&FW Dept
Sf/Sc.(2293058).

// FORWARDED :: BY ORDER //

SECTION OFFICER